

BUDGET PROPOSAL FROM DEPARTMENTS/CENTRES/CLUBS (2020 – 2021)

Name of the Department/Center/Club/Cell -----

Sl.No.	Budget Heads	Split-ups	Amount	Total
1	Laboratory equipment			
2	Laboratory consumables			
3	Software			
4	Maintenance and Spares			
5	R&D- [Projects, Project Expo, Research Publications, Seminars/conferences/work shop, Newsletter]			
6	Training and Travel			
7	Miscellaneous			
	Total			

Head of the Department